



Coxquihui
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2024

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$66,963,893.00	\$-45,902,546.11	\$21,061,346.89	\$5,852,262.26	\$5,852,262.26	\$15,209,084.63
Sindicatura	\$215,800.00	-	\$215,800.00	\$157,400.00	\$157,400.00	\$58,400.00
Regiduría	\$78,000.00	-	\$78,000.00	\$59,500.00	\$59,500.00	\$18,500.00
Secretaría del Ayuntamiento	\$650,000.00	-	\$650,000.00	\$499,200.00	\$499,200.00	\$150,800.00
Organismo de Control Interno	\$351,000.00	-	\$351,000.00	\$237,500.00	\$237,500.00	\$113,500.00
Organos Auxiliares	\$800,800.00	-	\$800,800.00	\$551,320.00	\$551,320.00	\$249,480.00
Desarrollo Económico	\$1,175,000.00	\$301,000.00	\$1,476,000.00	\$796,384.80	\$796,384.80	\$679,615.20
Desarrollo Social	\$17,600,312.54	\$-4,820,259.56	\$12,780,052.98	\$6,428,143.97	\$6,428,143.97	\$6,351,909.01
Dirección de Obras Públicas	\$1,041,788.80	\$68,588,662.67	\$69,630,451.47	\$47,780,518.00	\$47,780,518.00	\$21,849,933.47
Policía Municipal Preventiva	\$6,929,091.76	\$-6,929,091.76	\$-	\$-	\$-	\$-
Tesorería	\$9,804,993.26	\$-3,292,790.40	\$6,512,202.86	\$4,005,807.67	\$4,005,807.67	\$2,506,395.19
Total del Gasto	\$105,610,679.36	\$7,944,574.84	\$113,555,654.20	\$66,368,036.70	\$66,368,036.70	\$47,187,617.50



Lic. Juan Pablo Gomez Mendoza
Presidente Municipal



C. Juana Perez Jimenez
Regidor Unico Municipal



Carmen Herfandez Garcia
Sindicato Municipal



L.C Yesenia Garcia Sotero
Tesorero Municipal

